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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Five crore twenty five lakh seventy two thousand only (Rs.5,25,72,000/-) - Quarterly Distribution of Budget for the Police Academy - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1533 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Police Academy for an amount of Rs. 5,25,72,000 /- Rupees Five crore twenty five lakh seventy two thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Police Academy is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

Police Academy

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Police Academy

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 003 Training							
S.H. 05 Andhra Pradesh Police Academy							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 052 Awards	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 053 Trophies/Mementoes	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 112 Bus Warrants	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 122 Foreign Travel TA/DA to non-official members	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 134 Hiring of Private Vehicles	1,000	350	200	200	250	1,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	20,000	7,000	4,000	4,000	5,000	20,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 170 Training							
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 174 Meetings/Workshops Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 176 Department Training programs to non-employees	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 202 Functions and Events	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 203 Hospitality & Entertainment	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 208 Water Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	2,75,000	96,250	55,000	55,000	68,750	2,75,000	0
S.D.H. 212 Drugs and Medicines	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 215 AMC Charges - Hardware	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 216 AMC Charges - Software	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	68,000	23,800	13,600	13,600	17,000	68,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	350	200	200	250	1,000	0
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	1,87,000	65,450	37,400	37,400	46,750	1,87,000	0
M.J.H. 4055 Capital Outlay on Police							
M.H. 207 State Police							
G.S.H. 11 State Development Schemes							
S.H. 05 Andhra Pradesh Police Academy							
D.H. 530 Major Works							
S.D.H. 531 Major Works	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
Total	**5,25,72,000**	**1,84,00,200**	**1,05,14,400**	**1,05,14,400**	**1,31,43,000**	**5,25,72,000**	**0**

DDO Annexure

Department: Police Academy

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20550000300050500 51VN	90000000343	3,500	2,000	2,000	2,500	10,000
20550000300050500 52VN	90000000343	3,500	2,000	2,000	2,500	10,000
20550000300050500 53VN	90000000343	3,500	2,000	2,000	2,500	10,000
20550000300051101 11VN	90000000343	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
20550000300051101 12VN	90000000343	87,500	50,000	50,000	62,500	2,50,000
20550000300051201 21VN	90000000343	17,500	10,000	10,000	12,500	50,000
20550000300051201 22VN	90000000343	17,500	10,000	10,000	12,500	50,000
20550000300051301 31VN	90000000343	7,000	4,000	4,000	5,000	20,000
20550000300051301 34VN	90000000343	350	200	200	250	1,000
20550000300051301 35VN	90000000343	7,000	4,000	4,000	5,000	20,000
20550000300051301 36VN	90000000343	7,000	4,000	4,000	5,000	20,000
20550000300051301 37VN	90000000343	7,000	4,000	4,000	5,000	20,000
20550000300051301 38VN	90000000343	7,000	4,000	4,000	5,000	20,000
20550000300051301 39VN	90000000343	7,000	4,000	4,000	5,000	20,000
20550000300051601 61VN	90000000343	7,000	4,000	4,000	5,000	20,000
20550000300051601 62VN	90000000343	7,000	4,000	4,000	5,000	20,000
20550000300051701 73VN	90000000343	35,000	20,000	20,000	25,000	1,00,000
20550000300051701 74VN	90000000343	35,000	20,000	20,000	25,000	1,00,000
20550000300051701 76VN	90000000343	35,000	20,000	20,000	25,000	1,00,000
20550000300052002 01VN	90000000343	17,500	10,000	10,000	12,500	50,000
20550000300052002 02VN	90000000343	17,500	10,000	10,000	12,500	50,000
20550000300052002 03VN	90000000343	17,500	10,000	10,000	12,500	50,000
20550000300052002 08VN	90000000343	17,500	10,000	10,000	12,500	50,000
20550000300052102 11VN	90000000343	96,250	55,000	55,000	68,750	2,75,000
20550000300052102 12VN	90000000343	70,000	40,000	40,000	50,000	2,00,000
20550000300052102 15VN	90000000343	17,500	10,000	10,000	12,500	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030005210216VN	90000000343	17,500	10,000	10,000	12,500	50,000
2055000030005280288VN	90000000343	35,000	20,000	20,000	25,000	1,00,000
2055000030005410411VN	90000000343	23,800	13,600	13,600	17,000	68,000
2055000030005510511VN	90000000343	350	200	200	250	1,000
2055000030005520523VN	90000000343	65,450	37,400	37,400	46,750	1,87,000
4055002071105530531VN	90000000343	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000
	Total	**1,84,00,200**	**1,05,14,400**	**1,05,14,400**	**1,31,43,000**	**5,25,72,000**